

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

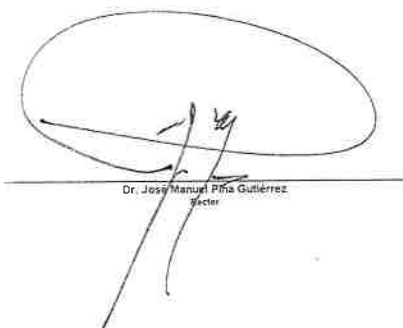
Clave 911: C/PROFOCIE-2015-27MSU0018V
Institución: UNIVERSIDAD JUAREZ AUTÓNOMA DE TABASCO

	Primero	Segundo	Tercero	Cuarto
Trimestre:				A

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-27MSU0018V
Fecha de creación: 14/12/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Moneda	%	
PIPROFOCIE-2014-27MSU0018V-01	54 277 215 00	\$10 073 50	\$10 073 00	\$0 00	\$0 00	\$13 000 00	\$13 10 836 36	\$0 00	\$0 00	\$0 00	\$0 00	\$23 073 00	\$1 320 909 34	5,724 91	\$3 809 421 72	89 06	
PIPROFOCIE-2014-27MSU0018V-02	37 148 577 43	\$0 00	\$0 00	\$0 00	\$0 00	\$524 928 61	\$0 00	\$261 791 64	\$0 00	\$0 00	\$0 00	\$0 00	\$784 890 25	0	\$7 148 524 78	100	
PIPROFOCIE-2014-27MSU0018V-03	2848 727 00	\$0 00	\$0 00	\$0 00	\$0 00	\$140 000 00	\$4 004 00	\$0 00	\$0 00	\$0 00	\$0 00	\$140 000 00	\$8 004 00	8,72	\$548 263 80	99 80	
PIPROFOCIE-2014-27MSU0018V-04	51 764 736 00	\$0 00	\$48 092 00	\$2 608 00	\$243 315 57	\$437 213 00	\$438 256 87	\$0 00	\$646 146 85	\$0 00	\$0 00	\$439 821 00	\$1 372 813 31	312,13	\$2 443 834 26	74 37	
PIPROFOCIE-2014-27MSU0018V-05	22 998 274 50	\$0 00	\$38 432 15	\$0 00	\$0 00	\$0 00	\$514 722 53	\$0 00	\$281 282 21	\$0 00	\$0 00	\$0 00	\$936 427 89	0	\$2 879 508 88	99 37	
PIPROFOCIE-2014-27MSU0018V-06	53 365 505 00	\$0 00	\$0 00	\$0 00	\$102 031 85	\$74 716 00	\$539 356 04	\$0 00	\$457 406 91	\$0 00	\$0 00	\$0 00	\$74 716 00	\$1 098 787 94	1,470 63	\$3 237 748 83	98 58
PIPROFOCIE-2014-27MSU0018V-07	22 813 082 50	\$0 00	\$0 00	\$0 00	\$221 739 25	\$204 025 00	\$427 830 88	\$0 00	\$471 199 00	\$0 00	\$33 882 00	\$204 605 00	\$1 154 361 13	564,18	\$2 474 684 82	91 82	
PIPROFOCIE-2014-27MSU0018V-08	22 895 186 50	\$0 00	\$13 846 44	\$0 00	\$1 926 99	\$178 571 00	\$1 037 378 17	\$0 00	\$104 098 80	\$0 00	\$0 00	\$178 671 00	\$1 187 247 40	648,12	\$2 474 684 82	91 82	
PIPROFOCIE-2014-27MSU0018V-09	57 459 241 00	\$108 824 00	\$18 391 57	\$0 00	\$0 00	\$1 658 870 00	\$598 797 19	\$0 00	\$24 880 44	\$35 422 00	\$35 295 00	\$1 813 116 00	\$675 104 20	37,23	\$1 874 173 89	76 21	
PIPROFOCIE-2014-27MSU0018V-10	22 871 098 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$81 404 85	\$0 00	\$88 436 95	\$0 00	\$0 00	\$0 00	\$0 00	0	\$187 841 84	94 22	
PIPROFOCIE-2014-27MSU0018V-11	22 807 788 50	\$0 00	\$0 00	\$0 00	\$3 643 36	\$0 00	\$472 481 58	\$0 00	\$278 379 87	\$0 00	\$0 00	\$0 00	\$708 214 61	0	\$2 879 485 55	98 18	
PIPROFOCIE-2014-27MSU0018V-12	22 777 438 00	\$0 00	\$47 096 00	\$0 00	\$0 00	\$0 00	\$124 800 97	\$0 00	\$403 400 00	\$0 00	\$0 00	\$0 00	\$625 189 67	0	\$2 233 317 27	98 33	
PIPROFOCIE-2014-27MSU0018V-13	53 158 712 00	\$0 00	\$181 365 91	\$0 00	\$147 379 18	\$0 00	\$591 626 43	\$0 00	\$365 567 55	\$0 00	\$0 00	\$0 00	\$1 300 549 07	0	\$2 903 863 19	88 77	
PIPROFOCIE-2014-27MSU0018V-14	53 023 880 00	\$0 00	\$0 00	\$0 00	\$83 406 23	\$526 611 00	\$215 236 31	\$27 090 00	\$374 545 99	\$0 00	\$0 00	\$543 811 00	\$673 188 53	122,71	\$2 943 246 11	87 99	
TOTALES	\$44 270 203 67	\$118 897 00	\$358 288 07	\$2 808 00	\$799 643 07	\$3 243 586 00	\$8 003 134 81	\$21 000 00	\$2 826 076 16	\$35 422 00	\$68 177 00	\$3 423 513 00	\$11 883 418 11	347,21	\$41 322 039 54	93 34	


Dr. José Manuel Piña Gutiérrez
Rector


Dra. Dora María Frías Márquez
Responsable Institucional del PFI