

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

011: C/PROFDCIE-2014-27MSU0018V-14-49

cción: UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio:
Clave del Convenio:
Fecha de creación:

2014
C/PROFDCIE-2014-27MSU0018V-14-49
08/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Llave del Proyecto	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Moneda	%
DCIE-2014-27MSU0018V-01	\$4,277,216.00	\$371,629.00	\$321,016.90	\$0.00	\$0.00	\$2,771,841.00	\$1,600,894.38	\$0.00	\$152,621.20	\$0.00	\$0.00	\$3,143,470.00	\$2,676,534.51	86.06	\$2,522,290.79	88.97
DCIE-2014-27MSU0018V-02	\$7,148,977.87	\$0.00	\$0.00	\$0.00	\$92,582.61	\$0.00	\$1,686,029.44	\$0.00	\$2,723,556.19	\$0.00	\$1,228,229.00	\$0.00	\$5,728,632.24	80.30	\$6,581,834.93	88.99
DCIE-2014-27MSU0018V-03	\$548,727.00	\$50,000.00	\$125,000.00	\$0.00	\$0.00	\$170,000.00	\$353,266.90	\$0.00	\$0.00	\$62,091.00	\$82,091.00	\$282,693.00	\$540,349.90	101.74	\$540,349.90	88.47
DCIE-2014-27MSU0018V-04	\$3,284,736.00	\$56,092.00	\$17,840.00	\$149,322.00	\$66,570.20	\$591,341.00	\$240,309.42	\$433,446.00	\$501,620.30	\$0.00	\$0.00	\$1,232,601.00	\$828,348.97	66.95	\$1,070,821.04	82.58
DCIE-2014-27MSU0018V-05	\$2,998,374.00	\$0.00	\$0.00	\$0.00	\$1,625,512.81	\$36,829.00	\$236,362.29	\$0.00	\$987,231.87	\$0.00	\$31,733.81	\$18,625.00	\$1,917,840.88	2,753.09	\$2,143,078.97	21.47
DCIE-2014-27MSU0018V-06	\$3,365,805.00	\$0.00	\$0.00	\$0.00	\$77,008.99	\$206,544.00	\$170,621.80	\$0.00	\$1,682,373.71	\$0.00	\$0.00	\$206,544.00	\$1,936,504.50	327.33	\$2,238,948.75	66.13
DCIE-2014-27MSU0018V-07	\$2,813,092.00	\$18,854.00	\$18,800.00	\$33,423.00	\$51,273.55	\$184,005.00	\$301,411.03	\$0.00	\$1,146,802.06	\$0.00	\$0.00	\$237,472.00	\$1,518,286.68	639.35	\$1,547,658.17	88.44
DCIE-2014-27MSU0018V-08	\$2,695,168.00	\$0.00	\$0.00	\$0.00	\$113,361.00	\$712,071.00	\$587,542.00	\$0.00	\$330,071.00	\$0.00	\$0.00	\$712,071.00	\$1,321,804.96	145.09	\$1,317,337.12	48.88
DCIE-2014-27MSU0018V-09	\$2,459,345.00	\$12,500.00	\$39,094.88	\$0.00	\$0.00	\$243,314.00	\$428,186.76	\$0.00	\$195,709.25	\$0.00	\$0.00	\$258,814.00	\$573,500.89	224.22	\$1,226,884.69	49.89
DCIE-2014-27MSU0018V-10	\$3,571,208.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$713,568.00	\$0.00	\$1,369,036.40	\$0.00	\$0.00	\$0.00	\$2,122,604.40	9	\$3,197,025.66	89.53
DCIE-2014-27MSU0018V-11	\$2,627,789.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$49,572.44	\$0.00	\$1,687,904.98	\$0.00	\$0.00	\$0.00	\$1,741,207.42	8	\$1,873,270.94	71.29
DCIE-2014-27MSU0018V-12	\$2,277,598.00	\$47,264.00	\$24,800.00	\$0.00	\$15,214.63	\$128,707.00	\$189,845.88	\$0.00	\$196,897.13	\$0.00	\$0.00	\$175,571.00	\$1,226,857.46	583.54	\$1,628,157.89	21.48
DCIE-2014-27MSU0018V-13	\$3,158,712.00	\$191,399.00	\$0.00	\$0.00	\$87,400.36	\$514,770.00	\$102,064.12	\$0.00	\$647,247.23	\$0.00	\$0.00	\$706,169.00	\$1,916,711.21	143.98	\$1,503,294.12	47.59
DCIE-2014-27MSU0018V-14	\$5,023,880.00	\$0.00	\$0.00	\$1,241.00	\$98,148.24	\$132,891.00	\$243,635.10	\$0.00	\$1,344,286.68	\$0.00	\$0.00	\$134,132.00	\$1,684,370.02	1,255.53	\$2,290,897.88	75.73
ES	\$44,276,203.87	\$749,738.09	\$687,153.81	\$184,188.00	\$744,222.19	\$5,693,701.03	\$6,911,293.37	\$433,446.00	\$13,265,613.15	\$62,091.00	\$1,320,953.81	\$7,123,162.00	\$22,828,337.33	320.48	\$29,590,213.77	66.84


Dr. José Manuel Piña Gutiérrez
Rector


Dra. Dora María Frías Márquez
Responsable Institucional de PFI