



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

911:

C/PROFOCIE-2014-27MSU0018V-14-43

Ucción:

UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

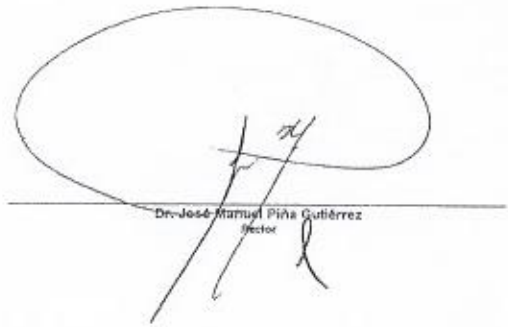
Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio:
Clave del Convenio:
Fecha de creación:

2014
C/PROFOCIE-2014-27MSU0018V-14-43
05/06/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		DIENES MUJERES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Moneda	%
FOCIE-2014-27MSU0018V-01	\$4,277,216.00	\$22,372.00	\$72,253.00	\$0.00	\$0.00	\$566,243.00	\$249,724.86	\$53,152.00	\$0.00	\$0.00	\$0.00	\$541,387.00	\$221,977.86	58.2	\$422,068.86	8.4
FOCIE-2014-27MSU0018V-02	\$7,148,577.67	\$0.00	\$0.00	\$101,036.00	\$6,889.59	\$2,346,686.00	\$596,634.40	\$2,780,460.00	\$0.00	\$1,226,229.00	\$0.00	\$4,434,355.00	\$695,534.29	9.41	\$772,898.89	10.8
FOCIE-2014-27MSU0018V-03	\$548,727.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$51,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,314.00	\$0.00	0	\$0.00	0
FOCIE-2014-27MSU0018V-04	\$3,284,736.00	\$15,448.00	\$0.00	\$205,193.00	\$36,135.12	\$413,681.00	\$46,026.96	\$364,332.00	\$161,509.09	\$11,250.00	\$0.00	\$1,612,934.00	\$244,672.67	15.17	\$258,698.10	7.8
FOCIE-2014-27MSU0018V-05	\$2,998,374.00	\$50,000.00	\$0.00	\$787,386.00	\$624,870.60	\$1,180,623.00	\$497,867.82	\$813,807.00	\$42,369.97	\$31,734.00	\$0.00	\$2,915,549.00	\$7,125,238.39	78.83	\$1,204,264.92	40.1
FOCIE-2014-27MSU0018V-06	\$3,385,805.00	\$0.00	\$0.00	\$163,000.00	\$33,960.00	\$459,822.00	\$213,429.68	\$2,028,449.00	\$58,564.97	\$0.00	\$0.00	\$2,681,271.00	\$392,544.25	11.43	\$302,944.25	8.9
FOCIE-2014-27MSU0018V-07	\$2,813,082.00	\$0.00	\$0.00	\$222,866.00	\$29,371.52	\$265,080.00	\$39,999.59	\$0.00	\$0.00	\$0.00	\$0.00	\$378,548.00	\$46,371.51	11.98	\$69,271.51	2.4
FOCIE-2014-27MSU0018V-08	\$2,629,168.00	\$0.00	\$0.00	\$162,710.00	\$100,002.67	\$1,053,114.00	\$121,460.63	\$140,030.00	\$18,468.64	\$21,000.00	\$21,900.00	\$1,378,854.00	\$261,812.14	18.99	\$296,332.14	10.9
FOCIE-2014-27MSU0018V-09	\$2,459,341.00	\$0.00	\$0.00	\$33,264.00	\$3,990.01	\$120,851.00	\$406,400.62	\$236,226.00	\$100,491.93	\$0.00	\$0.00	\$796,411.00	\$364,382.78	35.75	\$458,289.32	24.8
FOCIE-2014-27MSU0018V-10	\$3,571,068.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$929,402.00	\$211,574.74	\$60,359.00	\$662,848.43	\$0.00	\$0.00	\$1,629,751.00	\$3,074,423.17	184.34	\$1,096,338.17	30.1
FOCIE-2014-27MSU0018V-11	\$2,627,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,173.52	\$193,080.00	\$0.00	\$0.00	\$0.00	\$193,080.00	\$132,173.52	128.28	\$134,173.52	5.1
FOCIE-2014-27MSU0018V-12	\$2,277,896.00	\$24,800.00	\$0.00	\$38,502.00	\$20,015.15	\$263,978.00	\$156,459.26	\$1,684,447.00	\$423,825.01	\$0.00	\$0.00	\$2,191,727.00	\$461,208.14	28.81	\$661,208.14	28.6
FOCIE-2014-27MSU0018V-13	\$3,158,712.00	\$0.00	\$10,000.00	\$220,724.00	\$196,139.84	\$993,209.00	\$148,999.00	\$1,378,580.00	\$221,883.40	\$0.00	\$0.00	\$2,293,543.00	\$488,582.41	21.22	\$265,294.03	11.7
FOCIE-2014-27MSU0018V-14	\$3,023,090.00	\$0.00	\$0.00	\$305,708.00	\$256,865.96	\$0.00	\$112,727.35	\$1,256,978.00	\$126,567.74	\$0.00	\$0.00	\$1,564,684.00	\$486,158.56	21.84	\$485,987.56	28.3
TOTAL	\$44,276,203.47	\$279,629.00	\$422,253.00	\$2,246,387.00	\$1,221,271.26	\$8,423,626.00	\$2,877,128.42	\$11,483,158.00	\$2,912,558.27	\$1,291,123.00	\$21,986.00	\$22,817,916.00	\$6,315,323.40	28.51	\$6,325,771.40	13.8


Dr. José Manuel Piña Gutiérrez
Rector


Dra. Dora María Frías Márquez
Responsable Institucional de FII