

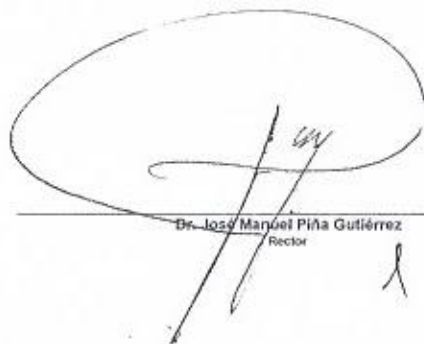
Clave 911: CIPROFOCIE-2014-27MSU0018V-14-49  
Institución: UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2014  
Clave del Convenio: CIPROFOCIE-2014-27MSU0018V-14-49  
Fecha de creación: 11/03/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-27MSU0018V-01	\$4,277,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,525.00	\$90,000.00	\$103,781.00	\$0.00	\$0.00	\$0.00	\$469,306.00	\$90,000.00	19.18	\$90,000.00	
P/PROFOCIE-2014-27MSU0018V-02	\$6,488,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,618.00	\$28,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,618.00	\$28,267.00	52.72	\$28,267.00	
P/PROFOCIE-2014-27MSU0018V-03	\$548,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-27MSU0018V-04	\$3,284,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$58,434.31	
P/PROFOCIE-2014-27MSU0018V-05	\$2,998,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	0	\$40,899.20	
P/PROFOCIE-2014-27MSU0018V-06	\$3,385,805.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$222,961.00	\$0.00	\$160,313.00	\$0.00	\$0.00	\$0.00	\$453,274.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-27MSU0018V-07	\$2,813,082.00	\$0.00	\$0.00	\$48,165.00	\$0.00	\$92,633.00	\$0.00	\$1,618,494.00	\$0.00	\$35,167.00	\$0.00	\$1,792,459.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-27MSU0018V-08	\$2,695,198.00	\$0.00	\$0.00	\$73,125.00	\$20,000.00	\$33,000.00	\$0.00	\$319,747.00	\$14,500.00	\$0.00	\$0.00	\$425,672.00	\$34,500.00	8.1	\$94,717.55	
P/PROFOCIE-2014-27MSU0018V-09	\$2,458,341.00	\$0.00	\$0.00	\$0.00	\$29,066.32	\$0.00	\$5,529.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,596.04	0	\$83,795.00	
P/PROFOCIE-2014-27MSU0018V-10	\$3,571,098.00	\$0.00	\$0.00	\$760.00	\$0.00	\$262,070.00	\$0.00	\$2,278,507.00	\$0.00	\$0.00	\$0.00	\$2,541,337.00	\$0.00	0	\$3,512.00	
P/PROFOCIE-2014-27MSU0018V-11	\$2,627,789.00	\$0.00	\$0.00	\$9,264.00	\$0.00	\$645,418.00	\$0.00	\$1,870,047.00	\$0.00	\$0.00	\$0.00	\$2,524,729.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-27MSU0018V-12	\$2,277,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$70,086.53	
P/PROFOCIE-2014-27MSU0018V-13	\$3,158,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$159,000.00	\$0.00	0	\$0.00	
P/PROFOCIE-2014-27MSU0018V-14	\$3,923,880.00	\$0.00	\$0.00	\$237,297.00	\$104,756.61	\$0.00	\$0.00	\$539,154.00	\$3,040.00	\$0.00	\$0.00	\$776,451.00	\$107,796.61	13.88	\$165,546.23	
TOTALES	\$43,808,837.00	\$0.00	\$0.00	\$416,811.00	\$153,822.93	\$1,703,225.00	\$123,796.72	\$7,691,643.06	\$17,540.00	\$35,167.00	\$0.00	\$9,246,046.00	\$295,159.65	3.19	\$633,257.82	

  
Dr. José Manuel Piña Gutiérrez  
Rector

  
Dra. Dora María Frías Márquez  
Responsable Institucional de PIFI