



**CLASIFICACIÓN DE COMPROBACION ACUMULADA POR PROYECTO Y
OBJETIVO PARTICULAR POR CONCEPTO DE GASTO**

EJERCICIO: 2008

Nombre de Institución: UNIVERSIDAD JUÁREZ AUTONOMA DE TABASCO

C/PIFI 2008-27MSU0018V-12-38

Informe Acumulado No. 8

| CLAVE DEL PROYECTO | CLAVE DEL OBJETIVO PARTICULAR | HONORARIOS | MATERIALES | SERVICIOS | INFRAESTRUCTURA ACADÉMICA | ACERVO | TOTAL |
|--------------------|-------------------------------|------------|------------|--------------|---------------------------|------------|--------------|
| 2008-27MSU0018V-01 | | | | | | | |
| | 2008-27MSU0018V-01-01 | 69,468.05 | | 1,435,229.26 | 194,759.54 | 19,520.09 | 1,718,976.94 |
| | 2008-27MSU0018V-01-02 | | | 2,123,557.97 | | | 2,123,557.97 |
| | 2008-27MSU0018V-01-03 | 63,186.26 | | 11,596.35 | 583,677.37 | 747,240.00 | 1,405,699.98 |
| | 2008-27MSU0018V-01-04 | 18,104.00 | | | | | 18,104.00 |
| 2008-27MSU0018V-02 | | | | | | | |
| | 2008-27MSU0018V-02-01 | | | 1,801,476.28 | 3,036,098.33 | | 4,837,574.61 |
| | 2008-27MSU0018V-02-02 | | | 226,269.54 | | | 226,269.54 |
| | 2008-27MSU0018V-02-03 | | | 118,206.36 | | | 118,206.36 |
| 2008-27MSU0018V-03 | | | | | | | |
| | 2008-27MSU0018V-03-01 | | 155,278.72 | 74,102.41 | 1,084,968.54 | | 1,314,349.67 |
| | 2008-27MSU0018V-03-03 | | | 2,883.50 | | | 2,883.50 |
| 2008-27MSU0018V-04 | | | | | | | |
| | 2008-27MSU0018V-04-01 | | | 28,359.70 | 751,590.25 | | 779,949.95 |
| | 2008-27MSU0018V-04-02 | | 327,059.07 | 668,738.47 | 683,141.20 | | 1,678,938.74 |
| | 2008-27MSU0018V-04-03 | | | 161,901.81 | | | 161,901.81 |
| | 2008-27MSU0018V-04-04 | | | 20,000.00 | 127,324.28 | | 147,324.28 |
| 2008-27MSU0018V-05 | | | | | | | |
| | 2008-27MSU0018V-05-01 | | 119,134.54 | 596,932.17 | 30,236.95 | | 746,303.66 |
| | 2008-27MSU0018V-05-02 | | | 152,365.56 | 79,012.79 | | 231,378.35 |



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| 2008-27MSU0018V-06 | | | | | | | |
| | 2008-27MSU0018V-06-01 | | 164,914.20 | 266,868.70 | | | 431,782.90 |
| | 2008-27MSU0018V-06-02 | | 28,516.98 | 2,650.00 | | | 31,166.98 |
| 2008-27MSU0018V-07 | | | | | | | |
| | 2008-27MSU0018V-07-01 | | 275,824.57 | 410,296.09 | 68,865.45 | 59,531.89 | 814,518.00 |
| | 2008-27MSU0018V-07-03 | | | 196,405.27 | | | 196,405.27 |
| 2008-27MSU0018V-08 | | | | | | | |
| | 2008-27MSU0018V-08-01 | | | 185,231.06 | 152,595.77 | | 337,826.83 |
| | 2008-27MSU0018V-08-02 | | | | 567,321.53 | 85,520.90 | 652,842.43 |
| 2008-27MSU0018V-09 | | | | | | | |
| | 2008-27MSU0018V-09-01 | | 225,630.00 | 304,513.36 | 120,778.61 | | 650,921.97 |
| | 2008-27MSU0018V-09-03 | | 3,390.00 | 363,835.87 | 466,772.45 | 62,146.64 | 896,144.96 |
| 2008-27MSU0018V-10 | | | | | | | |
| | 2008-27MSU0018V-10-01 | | 9,616.00 | 10,000.00 | 230,572.77 | | 250,188.77 |
| | 2008-27MSU0018V-10-03 | | 155,329.26 | 22,830.11 | 623,605.30 | 171,061.13 | 972,825.80 |
| 2008-27MSU0018V-11 | | | | | | | |
| | 2008-27MSU0018V-11-01 | | 306,443.31 | | 1,036,134.39 | 197,673.50 | 1,540,251.20 |
| | 2008-27MSU0018V-11-02 | | 96,983.65 | | 278,047.00 | | 375,030.65 |
| | 2008-27MSU0018V-11-03 | | 99,462.96 | | 7,216.00 | | 106,678.96 |
| 2008-27MSU0018V-12 | | | | | | | |
| | 2008-27MSU0018V-12-01 | | 92,178.17 | 27,807.71 | 777,815.12 | | 897,801.00 |



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| | 2008-27MSU0018V-12-02 | | 7,121.00 | | 42,285.53 | 2,185.00 | 51,591.53 |

| | | | | | | |
|-------|------------|--------------|--------------|---------------|--------------|---------------|
| TOTAL | 150,758.31 | 2,066,882.43 | 9,212,057.55 | 10,942,819.17 | 1,344,879.15 | 23,717,396.61 |
|-------|------------|--------------|--------------|---------------|--------------|---------------|


M.P.E.S. María Isabel Zapata Vásquez
Responsable Institucional del PIFI


M.A. Penfilio Morales de la Cruz
Órgano Interno de Control de la Institución


M.A. Candita Victoria Gil Jimenez
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