



Clave 911: C/PFI-2011-ZTMSU0018V-14-44
 Institución: UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

Trimestre:	Primer	Segundo	Tercero	Cuarto
	X			

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
 DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Clave del Concepto: C/PFI-2011-ZTMSU0018V-14-44
 Fecha de creación: 27/05/2012

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BENEFICIARIOS		ACTIVO		TOTAL TRIMESTRAL COMPROBADO		%	TOTAL ANUAL COMPROBADO	
		PROCOMBADO	COMPROBADO	PROCOMBADO	COMPROBADO	PROCOMBADO	COMPROBADO	PROCOMBADO	COMPROBADO	PROCOMBADO	COMPROBADO	Monto	%			
P/PFI-2011-ZTMSU0018V-01	\$7,753,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,453,488.13	21.09
P/PFI-2011-ZTMSU0018V-02	\$3,628,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.88	\$0.00	0	\$48.88	16.79
P/PFI-2011-ZTMSU0018V-03	\$173,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.88	\$0.00	0	\$48.88	0
P/PFI-2011-ZTMSU0018V-04	\$2,851,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	0	\$48,000.00	0
P/PFI-2011-ZTMSU0018V-05	\$3,386,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFI-2011-ZTMSU0018V-06	\$3,151,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFI-2011-ZTMSU0018V-07	\$2,528,486.00	\$0.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00	\$0.00	0	\$5,425.00	0
P/PFI-2011-ZTMSU0018V-08	\$3,279,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,486.00	\$0.00	0	\$23,486.00	0
P/PFI-2011-ZTMSU0018V-09	\$3,215,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFI-2011-ZTMSU0018V-10	\$2,528,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFI-2011-ZTMSU0018V-11	\$2,785,720.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$226,508.00	\$0.00	\$1,461,224.00	\$0.00	\$0.00	\$0.00	\$1,461,224.00	\$0.00	0	\$1,461,224.00	18
P/PFI-2011-ZTMSU0018V-12	\$3,515,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFI-2011-ZTMSU0018V-13	\$3,397,401.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	0	\$15,000.00	0
P/PFI-2011-ZTMSU0018V-14	\$3,301,186.00	\$0.00	\$0.00	\$180,797.00	\$0.00	\$0.00	\$0.00	\$871,650.00	\$0.00	\$0.00	\$0.00	\$871,650.00	\$0.00	0	\$871,650.00	0
TOTALES	\$45,688,847.00	\$0.00	\$0.00	\$391,222.00	\$0.00	\$394,982.00	\$0.00	\$1,971,874.00	\$0.00	\$0.00	\$0.00	\$1,971,874.00	\$0.00	0	\$2,243,321.31	4.91

Dr. Manuel Asa Gálvez
 Director

Dra. Dora María Frías Rodríguez
 Responsable Institucional del PFI